

# **Justice System Appropriations Bill House File 2492**

Last Action:

**Final Action**

May 4, 2018

**An Act relating to appropriations to the justice system, and including effective date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at [www.legis.iowa.gov/publications/information/appropriationBillAnalysis](http://www.legis.iowa.gov/publications/information/appropriationBillAnalysis)

LSA Staff Contacts: Alice Fulk Wisner (515.281.6764) Laura Book (515.205.9275)

**FUNDING SUMMARY**

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**General Fund FY 2019:** Appropriates a total of \$568.0 million from the General Fund for FY 2019 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, and Homeland Security and Emergency Management; the Iowa Law Enforcement Academy; the Board of Parole; and the Iowa Civil Rights Commission. This is an increase of \$11.4 million compared to estimated net FY 2018.

**Other Funds FY 2019:** Appropriates a total of \$17.4 million from other funds for FY 2019, a decrease of \$596,000 compared to estimated net FY 2018.

**Standing Appropriations FY 2019:** In addition to the appropriations in this Bill, the attached tracking includes the standing appropriation of \$10,000 for State Cases Court Costs that is automatically appropriated in statute.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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Prohibits the use of the public safety assessment in pretrial hearings when determining whether to detain or release a defendant before trial. Requires the use of the public safety assessment pilot program be terminated as of the effective date of this Subsection, until such time that the use of the public safety assessment has been specifically authorized by the General Assembly. Page 11, Line 22

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**Department of Justice (DOJ):** A decrease of \$382,000 compared to estimated net FY 2018. Page 2, Line 5

**Department of Corrections (DOC):** An increase of \$7.5 million compared to estimated net FY 2018. Page 5, Line 17

**Office of the State Public Defender:** An increase of \$559,000 for the Office of the State Public Defender and no change to the Indigent Defense Fund compared to estimated net FY 2018. Page 13, Line 2

**Department of Public Safety (DPS):** An increase in funding of \$3.4 million compared to estimated net FY 2018 and an increase of 3.0 full time equivalent (FTE) positions. This includes an increase of: Page 15, Line 6

- \$400,000 for Public Safety Administration, which may be used for the adjustment of salaries throughout the Department.
- \$400,000 and 3.0 FTE positions to the Division of Criminal Investigation for the Criminalistics

- Laboratory to assist in expediting the processing and analysis of DNA samples.
- \$348,000 for the Criminalistics Laboratory Fund.
- \$200,000 for Narcotics Enforcement.
- \$100,000 for Public Safety Undercover Funds.
- \$200,000 for the Fire Marshal Division.
- \$1.8 million for the Iowa State Patrol.

**Department of Justice (DOJ):** Appropriates \$1.5 million from the Consumer Education and Litigation Fund to the DOJ for criminal prosecutions, criminal appeals, and State tort claims in FY 2019.

Page 22, Line 8

## **STUDIES AND INTENT**

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Requires the Judicial Branch and the Department of Corrections to study the effectiveness and recidivism rates of persons assigned to the specialty courts of the Judicial Branch. The study shall be done in cooperation with the Division of Criminal and Juvenile Justice Planning (CJJP) of the Department of Human Rights, and the Judicial District Departments of Correctional Services. The National Center for State Courts may be utilized in order to complete the study. The Judicial Branch shall file a report detailing the cost effectiveness of the specialty courts, including any recommendations, with the General Assembly and the Fiscal Services Division of the Legislative Services Agency by January 15, 2019.

Page 24, Line 7

## **SIGNIFICANT CODE CHANGES**

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Repeals Iowa Code section [13.2\(1\)\(g\)](#), which requires the Office of the Attorney General to submit a biennial report to the Governor concerning opinions rendered by the Office and business of public interest transacted by the Office.

Page 22, Line 19

Creates a Public Safety Support Trust Fund under the control of the DPS. This allows the DPS to receive and accept donations, grants, loans, and contributions for the Trust Fund. These funds will then be appropriated to the DPS for the purpose of supporting its activities.

Page 22, Line 23

Establishes new Code section related to operating an unmanned aerial vehicle in, on, or above a county jail, municipal holding facility, detention facility for juveniles, community-based correctional facility, or institution under the management of the DOC. The new Code section prohibits a person from operating an unmanned aerial vehicle with the knowledge that it is operating in, on, or above such a facility and any contiguous real property comprising the surrounding grounds of the facility, unless the unmanned aerial vehicle is operated by a law enforcement agency or the person has permission from the authority in charge of the facility. In addition, this section does not apply to an unmanned aerial vehicle while operating for

Page 23, Line 3

**EXECUTIVE SUMMARY**  
JUSTICE SYSTEM APPROPRIATIONS BILL

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commercial use in compliance with Federal Aviation Administration regulations, authorizations, or exemptions. A person who violates this section commits a class D felony.

Prohibits funds appropriated to the DOC or other funds made available to the DOC from being used to distribute or make available any commercially published information or material to an inmate when such information or material is sexually explicit or features nudity. The DOC is required to adopt rules pursuant to Iowa Code chapter [17A](#) to administer this Section.

Page 23, Line 32

Provides that a small claims court case commenced on or after July 1, 2018, shall not involve damages or value in excess of \$6,500. The amount shall revert to \$5,000 if a court finds the \$6,500 amount unconstitutional.

Page 24, Line 21

**EFFECTIVE DATE**

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Specifies that the Subsection of this Bill relating to the prohibition of the use of public safety assessments in pretrial hearings is effective upon enactment.

Page 22, Line 12

House File 2492 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
22	19	18	Strike	13.2.1.g
22	23	19	New	80.46
23	3	20	New	719.9
23	30	21	Strike and Replace	904.310A
24	21	23	Amend	631.1.1,3,4,5,7,8

2 1 DIVISION I  
 2 2 FY 2018-2019 APPROPRIATIONS  
 2 3 Section 1. 2017 Iowa Acts, chapter 167, section 27, is  
 2 4 amended to read as follows:

2 5 SEC. 27. DEPARTMENT OF JUSTICE.

2 6 1. There is appropriated from the general fund of the state  
 2 7 to the department of justice for the fiscal year beginning July  
 2 8 1, 2018, and ending June 30, 2019, the following amounts, or  
 2 9 so much thereof as is necessary, to be used for the purposes  
 2 10 designated:

2 11 a. For the general office of attorney general for salaries,  
 2 12 support, maintenance, and miscellaneous purposes, including  
 2 13 the prosecuting attorneys training program, matching funds  
 2 14 for federal violence against women grant programs, victim  
 2 15 assistance grants, office of drug control policy prosecuting  
 2 16 attorney program, and odometer fraud enforcement, and for not  
 2 17 more than the following full-time equivalent positions:

2 18	..... \$	3,336,154
2 19		<u>5,911,705</u>
2 20	..... FTEs	215.00

2 21 As a condition of receiving the appropriation provided  
 2 22 in this lettered paragraph, the department of justice shall  
 2 23 maintain a record of the estimated time incurred representing  
 2 24 each agency or department.

2 25 b. For victim assistance grants:  
 2 26 ..... \$ 2,508,354  
 2 27 ..... 5,016,708

2 28 The moneys appropriated in this lettered paragraph shall be  
 2 29 used to provide grants to care providers providing services to  
 2 30 crime victims of domestic abuse or to crime victims of rape and  
 2 31 sexual assault.

2 32 The balance of the victim compensation fund established  
 2 33 in section 915.94 may be used to provide salary and support  
 2 34 of not more than 24.00 full-time equivalent positions and to  
 2 35 provide maintenance for the victim compensation functions  
 3 1 of the department of justice. In addition to the full-time  
 3 2 equivalent positions authorized pursuant to this paragraph,

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

DETAIL: This is a decrease of \$480,533 compared to estimated net FY 2018 and no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act).

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is no change in funding compared to estimated net FY 2018.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the DOJ. Authorizes an additional 5.00 FTE positions to be used by the DOJ to employ one accountant and four program planners. The DOJ may use the additional 5.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient

3 3 5.00 full-time equivalent positions are authorized and shall  
 3 4 be used by the department of justice to employ one accountant  
 3 5 and four program planners. The department of justice may  
 3 6 employ the additional 5.00 full-time equivalent positions  
 3 7 authorized pursuant to this paragraph that are in excess of the  
 3 8 number of full-time equivalent positions authorized only if  
 3 9 the department of justice receives sufficient federal moneys  
 3 10 to maintain employment for the additional full-time equivalent  
 3 11 positions during the current fiscal year. The department  
 3 12 of justice shall only employ the additional 5.00 full-time  
 3 13 equivalent positions in succeeding fiscal years if sufficient  
 3 14 federal moneys are received during each of those succeeding  
 3 15 fiscal years.

3 16 The department of justice shall transfer at least \$150,000  
 3 17 from the victim compensation fund established in section 915.94  
 3 18 to the victim assistance grant program.

3 19 Notwithstanding section 8.33, moneys appropriated in this  
 3 20 paragraph "b" that remain unencumbered or unobligated at the  
 3 21 close of the fiscal year shall not revert but shall remain  
 3 22 available for expenditure for the purposes designated until the  
 3 23 close of the succeeding fiscal year.

3 24 c. For legal services for persons in poverty grants as  
 3 25 provided in section 13.34:  
 3 26 .....\$ 1,152,301  
 3 27 ..... 2,304,601

3 28 2. a. The department of justice, in submitting budget  
 3 29 estimates for the fiscal year commencing July 1, 2019, pursuant  
 3 30 to section 8.23, shall include a report of funding from sources  
 3 31 other than amounts appropriated directly from the general fund  
 3 32 of the state to the department of justice or to the office of  
 3 33 consumer advocate. These funding sources shall include but  
 3 34 are not limited to reimbursements from other state agencies,  
 3 35 commissions, boards, or similar entities, and reimbursements  
 4 1 from special funds or internal accounts within the department  
 4 2 of justice. The department of justice shall also report actual  
 4 3 reimbursements for the fiscal year commencing July 1, 2017,

federal funding to maintain employment for the FTE positions during  
 FY 2019 and succeeding fiscal years.

DETAIL: This is no change in FTE positions. The Victim Compensation  
 Fund will provide the support costs for these positions. The additional  
 5.00 FTE positions are federally funded from the federal Victims of  
 Crime Act (VOCA) Victim Assistance Grant. A percentage of the Grant  
 may be used for the administration of the Grant. Currently, the Crime  
 Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA  
 Victim Assistance Grant for administration.

NOTE: The federal VOCA Victim Assistance Grant for the current fiscal  
 year is \$21,385,485. This award may be distributed over several years.  
 Up to 5.00% of the grant may be used for administrative costs.

Requires the DOJ to transfer at least \$150,000 from the Victim  
 Compensation Fund to the Victim Assistance Grant Program in FY  
 2019.

CODE: Allows any unexpended funds appropriated for the Victim  
 Assistance Grants Program to remain available through the end of FY  
 2020 for the purposes designated.

General Fund appropriation to the DOJ for the Legal Services Poverty  
 Grants Program.

DETAIL: This is an increase of \$98,402 compared to estimated net FY  
 2018. Iowa Code section [13.34](#) requires the Office of the Attorney  
 General to contract with a nonprofit organization to provide legal  
 counsel to indigent people in civil matters. The Office of the Attorney  
 General currently contracts with Iowa Legal Aid to provide those  
 services.

Requires the DOJ to submit a report with the FY 2020 budget estimate  
 that specifies the amount of funding from all non-General Fund  
 sources and any revisions that occur as a result of actual  
 reimbursements. The report is to include actual reimbursements for FY  
 2018, and actual and expected FY 2019 reimbursements from other  
 agencies and internal funds.

4 4 and actual and expected reimbursements for the fiscal year  
4 5 commencing July 1, 2018.

4 6 b. The department of justice shall include the report  
4 7 required under paragraph "a", as well as information regarding  
4 8 any revisions occurring as a result of reimbursements actually  
4 9 received or expected at a later date, in a report to the  
4 10 co-chairpersons and ranking members of the joint appropriations  
4 11 subcommittee on the justice system and the legislative services  
4 12 agency. The department of justice shall submit the report on  
4 13 or before January 15, 2019.

Requires the DOJ to submit the report described above to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2019.

4 14 3. a. The department of justice shall fully reimburse  
4 15 the costs and necessary related expenses incurred by the Iowa  
4 16 law enforcement academy to continue to employ one additional  
4 17 instructor position who shall provide training for ~~domestic~~  
4 18 ~~abuse and~~ human trafficking-related issues throughout the  
4 19 state.

Requires the DOJ to fully reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to continue to employ an additional instructor to provide training on human trafficking-related issues throughout the State.

4 20 b. The department of justice shall obtain the moneys  
4 21 necessary to reimburse the Iowa law enforcement academy to  
4 22 employ such an instructor from unrestricted moneys from either  
4 23 the victim compensation fund established in section 915.94, the  
4 24 human trafficking victim fund established in section 915.95, or  
4 25 the human trafficking enforcement fund established in 2015 Iowa  
4 26 Acts, chapter 138, section 141.

Requires the DOJ to fully reimburse the ILEA with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

4 27 4. The department of justice shall be subject to an  
4 28 agreed-upon procedures engagement performed by the auditor of  
4 29 state to identify sources and uses of discretionary funds of  
4 30 the department, including but not limited to legal settlement  
4 31 funds controlled by the department. The auditor of state  
4 32 shall complete and file the written report of the auditor's  
4 33 findings and recommendations with the general assembly and  
4 34 the governor's office by February 1, 2019. The department of  
4 35 justice shall fully reimburse the auditor of state for the  
5 1 agreed-upon procedures engagement.

Requires the DOJ to be subject to an agreed-upon procedures engagement performed by the Auditor of State to identify sources and uses of discretionary funds of the Department, including but not limited to legal settlement funds controlled by the Department. The Auditor of State shall complete and file the written report of the Auditor's findings and recommendations with the General Assembly and the Governor's Office by February 1, 2019. The Department of Justice is required to reimburse the Auditor of State for the agreed upon engagement.

5 2 Sec. 2. 2017 Iowa Acts, chapter 167, section 28, is amended  
5 3 to read as follows:

5 4 SEC. 28. OFFICE OF CONSUMER ADVOCATE. There is appropriated  
5 5 from the department of commerce revolving fund created in  
5 6 section 546.12 to the office of consumer advocate of the  
5 7 department of justice for the fiscal year beginning July 1,  
5 8 2018, and ending June 30, 2019, the following amount, or so  
5 9 much thereof as is necessary, to be used for the purposes  
5 10 designated:

Department of Commerce Revolving Fund appropriation to the DOJ for the Office of Consumer Advocate.

DETAIL: This is no change in funding compared to estimated net FY 2018 and no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act).



5 11 For salaries, support, maintenance, and miscellaneous  
 5 12 purposes, and for not more than the following full-time  
 5 13 equivalent positions:  
 5 14 ..... \$ 1,568,794  
 5 15 ..... 3,137,588  
 5 16 ..... FTEs 22.00

5 17 Sec. 3. 2017 Iowa Acts, chapter 167, section 29, is amended  
 5 18 to read as follows:  
 5 19 SEC. 29. DEPARTMENT OF CORRECTIONS — FACILITIES.  
 5 20 1. There is appropriated from the general fund of the state  
 5 21 to the department of corrections for the fiscal year beginning  
 5 22 July 1, 2018, and ending June 30, 2019, the following amounts,  
 5 23 or so much thereof as is necessary, to be used for the purposes  
 5 24 designated:

5 25 a. For the operation of the Fort Madison correctional  
 5 26 facility, including salaries, support, maintenance, and  
 5 27 miscellaneous purposes:  
 5 28 ..... \$ 21,359,525  
 5 29 ..... 41,079,882

5 30 b. For the operation of the Anamosa correctional facility,  
 5 31 including salaries, support, maintenance, and miscellaneous  
 5 32 purposes:  
 5 33 ..... \$ 16,413,582  
 5 34 ..... 32,164,148

5 35 c. For the operation of the Oakdale correctional facility,  
 6 1 including salaries, support, maintenance, and miscellaneous  
 6 2 purposes:  
 6 3 ..... \$ 29,745,767  
 6 4 ..... 60,314,427

6 5 d. For the operation of the Newton correctional facility,  
 6 6 including salaries, support, maintenance, and miscellaneous  
 6 7 purposes:  
 6 8 ..... \$ 13,830,610  
 6 9 ..... 28,061,220

6 10 e. For the operation of the Mount Pleasant correctional  
 6 11 facility, including salaries, support, maintenance, and  
 6 12 miscellaneous purposes:  
 6 13 ..... \$ 12,338,207  
 6 14 ..... 25,526,413

NOTE: The FTE positions for the DOC are not appropriated in this Bill, but can be found within the FTE positions tracking spreadsheets attached to this document.

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$370,413 compared to estimated net FY 2018.

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$290,020 compared to estimated net FY 2018.

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$543,848 compared to estimated net FY 2018.

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$253,025 compared to estimated net FY 2018.

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is an increase of \$230,169 compared to estimated net FY 2018.

6 15 f. For the operation of the Rockwell City correctional  
 6 16 facility, including salaries, support, maintenance, and  
 6 17 miscellaneous purposes:  
 6 18 .....\$ 4,860,229  
 6 19 .....10,458,861

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is an increase of \$94,306 compared to estimated net FY 2018.

6 20 g. For the operation of the Clarinda correctional facility,  
 6 21 including salaries, support, maintenance, and miscellaneous  
 6 22 purposes:  
 6 23 .....\$ 12,542,703  
 6 24 .....24,780,950

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is an increase of \$223,447 compared to estimated net FY 2018.

6 25 Moneys received by the department of corrections as  
 6 26 reimbursement for services provided to the Clarinda youth  
 6 27 corporation are appropriated to the department and shall be  
 6 28 used for the purpose of operating the Clarinda correctional  
 6 29 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: In FY 2017, the Clarinda Youth Academy's reimbursement to the Clarinda Correctional Facility was \$1,222,289. The reimbursement amount is based on the monthly student count.

6 30 h. For the operation of the Mitchellville correctional  
 6 31 facility, including salaries, support, maintenance, and  
 6 32 miscellaneous purposes:  
 6 33 .....\$ 11,197,045  
 6 34 .....22,594,090

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$203,728 compared to estimated net FY 2018.

6 35 i. For the operation of the Fort Dodge correctional  
 7 1 facility, including salaries, support, maintenance, and  
 7 2 miscellaneous purposes:  
 7 3 .....\$ 14,883,498  
 7 4 .....29,660,231

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of \$267,443 compared to estimated net FY 2018.

7 5 j. For reimbursement of counties for temporary confinement  
 7 6 of prisoners, as provided in sections 901.7, 904.908, and  
 7 7 906.17, and for offenders confined pursuant to section 904.513:  
 7 8 .....\$ 787,546  
 7 9 .....1,575,092

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change in funding compared to estimated net FY 2018.

7 10 k. For federal prison reimbursement, reimbursements for  
 7 11 out-of-state placements, and miscellaneous contracts:  
 7 12 .....\$ 242,206

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

7	13	<u>484,411</u>	DETAIL: This is no change in funding compared to estimated net FY 2018.
7	14	2. The department of corrections shall use moneys	Requires the DOC to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.
7	15	appropriated in subsection 1 to continue to contract for the	
7	16	services of a Muslim imam and a Native American spiritual	
7	17	leader.	
7	18	Sec. 4. 2017 Iowa Acts, chapter 167, section 30, is amended	
7	19	to read as follows:	
7	20	SEC. 30. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.	General Fund appropriation to the DOC for general administration, including salaries and the adjustment of salaries throughout the department, support, maintenance, employment of an education director to administer a centralized education program for the correctional system, and miscellaneous purposes.
7	21	There is appropriated from the general fund of the state to the	
7	22	department of corrections for the fiscal year beginning July	
7	23	1, 2018, and ending June 30, 2019, the following amounts, or	
7	24	so much thereof as is necessary, to be used for the purposes	DETAIL: This is an increase of \$4,184,520 compared to estimated net FY 2018.
7	25	designated:	
7	26	1. For general administration, including salaries <u>and the</u>	
7	27	<u>adjustment of salaries throughout the department</u> , support,	
7	28	maintenance, employment of an education director to administer	
7	29	a centralized education program for the correctional system,	
7	30	and miscellaneous purposes:	
7	31	..... \$ 2,576,953	
7	32	..... 9,231,488	
7	33	a. It is the intent of the general assembly that each	Specifies that it is the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.
7	34	lease negotiated by the department of corrections with a	
7	35	private corporation for the purpose of providing private	
8	1	industry employment of inmates in a correctional institution	
8	2	shall prohibit the private corporation from utilizing inmate	
8	3	labor for partisan political purposes for any person seeking	
8	4	election to public office in this state and that a violation	
8	5	of this requirement shall result in a termination of the lease	
8	6	agreement.	
8	7	b. It is the intent of the general assembly that as a	Specifies that it is the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.
8	8	condition of receiving the appropriation provided in this	
8	9	subsection the department of corrections shall not enter into	
8	10	a lease or contractual agreement pursuant to section 904.809	
8	11	with a private corporation for the use of building space for	
8	12	the purpose of providing inmate employment without providing	
8	13	that the terms of the lease or contract establish safeguards to	
8	14	restrict, to the greatest extent feasible, access by inmates	
8	15	working for the private corporation to personal identifying	
8	16	information of citizens.	

8 17 2. For educational programs for inmates at state penal  
 8 18 institutions:  
 8 19 .....\$ 1,304,055  
 8 20 .....2,608,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated net FY 2018. The DOC contracts with local community colleges for education services for offenders.

8 21 a. To maximize the funding for educational programs,  
 8 22 the department shall establish guidelines and procedures to  
 8 23 prioritize the availability of educational and vocational  
 8 24 training for inmates based upon the goal of facilitating an  
 8 25 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

8 26 b. The director of the department of corrections may  
 8 27 transfer moneys from Iowa prison industries and the canteen  
 8 28 operating funds established pursuant to section 904.310, for  
 8 29 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs.

8 30 c. Notwithstanding section 8.33, moneys appropriated in  
 8 31 this subsection that remain unobligated or unexpended at the  
 8 32 close of the fiscal year shall not revert but shall remain  
 8 33 available to be used only for the purposes designated in this  
 8 34 subsection until the close of the succeeding fiscal year.

CODE: Requires nonreversion of appropriated funds for the Corrections Education Program through the end of FY 2020 for the purposes designated.

8 35 3. For the development of the Iowa corrections offender  
 9 1 network (ICON) data system:  
 9 2 .....\$ 1,000,000  
 9 3 .....2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated net FY 2018. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and Community-Based Corrections (CBC) program staff members update offender information and retrieve data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.

9 4 4. For offender mental health and substance abuse  
 9 5 treatment:  
 9 6 .....\$ 14,033  
 9 7 .....28,065

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated net FY 2018.

9 8 ~~5. For department wide duties, including operations, costs,~~  
 9 9 ~~and miscellaneous purposes:~~  
 9 10 .....\$ 648,947

Eliminates the 50.00% FY 2019 appropriation for Department-wide duties appropriated in [SF 509](#) (FY 2018 Justice System Appropriations Act).

9 11 Sec. 5. 2017 Iowa Acts, chapter 167, section 31, is amended  
 9 12 to read as follows:  
 9 13 SEC. 31. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 9 14 SERVICES.

9 15 1. There is appropriated from the general fund of the state  
 9 16 to the department of corrections for the fiscal year beginning  
 9 17 July 1, 2018, and ending June 30, 2019, for salaries, support,  
 9 18 maintenance, and miscellaneous purposes, the following amounts,  
 9 19 or so much thereof as is necessary, to be used for the purposes  
 9 20 designated:

9 21 a. For the first judicial district department of  
 9 22 correctional services:

9 23 .....\$ 7,318,383  
 9 24 .....14,786,766

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is an increase of \$133,331 compared to estimated net FY 2018.

9 25 It is the intent of the general assembly that the first  
 9 26 judicial district department of correctional services maintain  
 9 27 the drug courts operated by the district department.

Specifies that it is the intent of the General Assembly that the First CBC District Department maintain its drug court.

9 28 b. For the second judicial district department of  
 9 29 correctional services:

9 30 .....\$ 5,691,870  
 9 31 .....11,433,739

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$103,097 compared to estimated net FY 2018.

9 32 It is the intent of the general assembly that the second  
 9 33 judicial district department of correctional services establish  
 9 34 and maintain two drug courts to be operated by the district  
 9 35 department.

Specifies that it is the intent of the General Assembly that the Second CBC District Department maintain two drug courts.

10 1 c. For the third judicial district department of  
 10 2 correctional services:

10 3 .....\$ 3,583,979  
 10 4 .....7,167,957

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$64,633 compared to estimated net FY 2018.

10 5 d. For the fourth judicial district department of  
 10 6 correctional services:

10 7 .....\$ 2,789,961  
 10 8 .....5,679,922

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$51,215 compared to estimated net FY 2018.

10 9 e. For the fifth judicial district department of

General Fund appropriation to the DOC for the Fifth CBC District

10 10 correctional services, including funding for electronic  
 10 11 monitoring devices for use on a statewide basis:  
 10 12 .....\$ 10,428,970  
 10 13 .....21,557,940

Department.

DETAIL: This is an increase of \$194,385 compared to estimated net FY 2018.

10 14 It is the intent of the general assembly that the fifth  
 10 15 judicial district department of correctional services maintain  
 10 16 the drug court operated by the district department.

Specifies that it is the intent of the General Assembly that the Fifth CBC District Department maintain its drug court.

10 17 f. For the sixth judicial district department of  
 10 18 correctional services:  
 10 19 .....\$ 7,356,583  
 10 20 .....14,713,165

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$132,667 compared to estimated net FY 2018.

10 21 It is the intent of the general assembly that the sixth  
 10 22 judicial district department of correctional services maintain  
 10 23 the drug court operated by the district department.

Specifies that it is the intent of the General Assembly that the Sixth CBC District Department maintain its drug court.

10 24 g. For the seventh judicial district department of  
 10 25 correctional services:  
 10 26 .....\$ 3,888,674  
 10 27 .....7,777,341

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of \$70,127 compared to estimated net FY 2018.

10 28 It is the intent of the general assembly that the seventh  
 10 29 judicial district department of correctional services maintain  
 10 30 the drug court operated by the district department.

Specifies that it is the intent of the General Assembly that the Seventh CBC District Department maintain its drug court.

10 31 h. For the eighth judicial district department of  
 10 32 correctional services:  
 10 33 .....\$ 4,042,264  
 10 34 .....8,084,521

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$72,897 compared to estimated net FY 2018.

10 35 2. Each judicial district department of correctional  
 11 1 services, within the funding available, shall continue programs  
 11 2 and plans established within that district to provide for  
 11 3 intensive supervision, sex offender treatment, diversion of  
 11 4 low-risk offenders to the least restrictive sanction available,  
 11 5 job development, and expanded use of intermediate criminal  
 11 6 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

11 7 3. Each judicial district department of correctional

Requires each CBC District Department to provide alternatives to

11 8 services shall provide alternatives to prison consistent with  
 11 9 chapter 901B. The alternatives to prison shall ensure public  
 11 10 safety while providing maximum rehabilitation to the offender.  
 11 11 A judicial district department of correctional services may  
 11 12 also establish a day program.

prison consistent with Iowa Code chapter [901B](#).

11 13 4. The governor's office of drug control policy shall  
 11 14 consider federal grants made to the department of corrections  
 11 15 for the benefit of each of the eight judicial district  
 11 16 departments of correctional services as local government  
 11 17 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy (ODCP) to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

11 18 5. The department of corrections shall continue to contract  
 11 19 with a judicial district department of correctional services to  
 11 20 provide for the rental of electronic monitoring equipment which  
 11 21 shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department to provide electronic monitoring devices statewide.

11 22 6. The public safety assessment shall not be utilized  
 11 23 in pretrial hearings when determining whether to detain or  
 11 24 release a defendant before trial, and the use of the public  
 11 25 safety assessment pilot program shall be terminated as of the  
 11 26 effective date of this subsection, until such time the use of  
 11 27 the public safety assessment has been specifically authorized  
 11 28 by the general assembly.

Prohibits the use of the public safety assessment in pretrial hearings when determining whether to detain or release a defendant before trial. Requires the use of the public safety assessment pilot program be terminated as of the effective date of this Subsection, until such time that the use of the public safety assessment has been specifically authorized by the General Assembly. This Subsection is effective upon enactment.

11 29 Sec. 6. 2017 Iowa Acts, chapter 167, section 36, is amended  
 11 30 to read as follows:

11 31 SEC. 36. IOWA LAW ENFORCEMENT ACADEMY.

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

11 32 1. There is appropriated from the general fund of the  
 11 33 state to the Iowa law enforcement academy for the fiscal year  
 11 34 beginning July 1, 2018, and ending June 30, 2019, the following  
 11 35 amount, or so much thereof as is necessary, to be used for the  
 12 1 purposes designated:

DETAIL: This is a general increase of \$25,192 compared to estimated net FY 2018. This is an increase of 1.00 FTE position compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice Appropriations Act). The estimated salary adjustment calculated for FY 2019 for the ILEA is \$16,585. The 1.00 additional FTE position is to work in the area of community outreach and be funded through tuition revenue received from the increased number of classes. Subject areas would include Blue Courage and Officer Resilience, Crisis Intervention and Mental Health Training, Community Outreach and Executive Leadership Training, Cyber Crimes Training, and Technology and Computer Training.

12 2 For salaries, support, maintenance, and miscellaneous  
 12 3 purposes, including jailer training and technical assistance,  
 12 4 and for not more than the following full-time equivalent  
 12 5 positions:  
 12 6 ..... \$ 477,378  
 12 7 ..... 971,341  
 12 8 ..... FTEs 25.00  
 12 9 ..... 26.00

12 10 The Iowa law enforcement academy may temporarily exceed and  
 12 11 draw more than the amount appropriated in this subsection and

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of

12 12 incur a negative cash balance as long as there are receivables  
 12 13 equal to or greater than the negative balance and the amount  
 12 14 appropriated in this subsection is not exceeded at the close  
 12 15 of the fiscal year.

the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

12 16 2. The Iowa law enforcement academy may select at least  
 12 17 five automobiles of the department of public safety, division  
 12 18 of state patrol, prior to turning over the automobiles to  
 12 19 the department of administrative services to be disposed  
 12 20 of by public auction, and the Iowa law enforcement academy  
 12 21 may exchange any automobile owned by the academy for each  
 12 22 automobile selected if the selected automobile is used in  
 12 23 training law enforcement officers at the academy. However, any  
 12 24 automobile exchanged by the academy shall be substituted for  
 12 25 the selected vehicle of the department of public safety and  
 12 26 sold by public auction with the receipts being deposited in the  
 12 27 depreciation fund to the credit of the department of public  
 12 28 safety, division of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

12 29 3. The Iowa law enforcement academy shall provide training  
 12 30 for domestic abuse and human trafficking-related issues  
 12 31 throughout the state. The training shall be offered at no  
 12 32 cost to the attendees and the training shall not replace any  
 12 33 existing domestic abuse or human trafficking training offered  
 12 34 by the academy.

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the State. This training is to be provided at no cost to the attendees. This training is not to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

12 35 Sec. 7. 2017 Iowa Acts, chapter 167, section 37, is amended  
 13 1 to read as follows:

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is an increase of \$559,097 compared to estimated net FY 2018 and no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act).

13 2 SEC. 37. STATE PUBLIC DEFENDER. There is appropriated from  
 13 3 the general fund of the state to the office of the state public  
 13 4 defender of the department of inspections and appeals for the  
 13 5 fiscal year beginning July 1, 2018, and ending June 30, 2019,  
 13 6 the following amounts, or so much thereof as is necessary, to  
 13 7 be used for the purposes designated:

13 8 1. For salaries, support, maintenance, and miscellaneous  
 13 9 purposes, and for not more than the following full-time  
 13 10 equivalent positions:  
 13 11 ..... \$ 13,091,122  
 13 12 ..... 26,505,299  
 13 13 ..... FTEs 223.00

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is no change in funding compared to estimated net FY 2018.

13 14 2. For payments on behalf of eligible adults and juveniles  
 13 15 from the indigent defense fund, in accordance with section  
 13 16 815.11:  
 13 17 ..... \$ 16,722,224  
 13 18 ..... 35,144,448

NOTE: [Senate File 2117](#) (FY 2018 Budget Adjustment Act) provided a



General Fund FY 2018 supplemental appropriation of \$1,700,000 to the Office of the State Public Defender in the DIA for the Indigent Defense Fund.

13 19 Sec. 8. 2017 Iowa Acts, chapter 167, section 38, is amended  
13 20 to read as follows:

13 21 SEC. 38. BOARD OF PAROLE. There is appropriated from the  
13 22 general fund of the state to the board of parole for the fiscal  
13 23 year beginning July 1, 2018, and ending June 30, 2019, the  
13 24 following amount, or so much thereof as is necessary, to be  
13 25 used for the purposes designated:

13 26	For salaries, support, maintenance, and miscellaneous	
13 27	purposes, and for not more than the following full-time	
13 28	equivalent positions:	
13 29	.....	\$ 595,866
13 30		<u>1,221,374</u>
13 31	..... FTEs	10.75

13 32 Sec. 9. 2017 Iowa Acts, chapter 167, section 39, is amended  
13 33 to read as follows:

13 34 SEC. 39. DEPARTMENT OF PUBLIC DEFENSE.

13 35 1. There is appropriated from the general fund of the  
14 1 state to the department of public defense, for the fiscal year  
14 2 beginning July 1, 2018, and ending June 30, 2019, the following  
14 3 amounts, or so much thereof as is necessary, to be used for the  
14 4 purposes designated:

14 5	For salaries, support, maintenance, and miscellaneous	
14 6	purposes, and for not more than the following full-time	
14 7	equivalent positions:	
14 8	.....	\$ 3,111,662
14 9		<u>6,334,961</u>
14 10	..... FTEs	248.00

14 11 2. The department of public defense may temporarily exceed  
14 12 and draw more than the amount appropriated in this section and  
14 13 incur a negative cash balance as long as there are receivables  
14 14 of federal funds equal to or greater than the negative balance  
14 15 and the amount appropriated in this section is not exceeded at  
14 16 the close of the fiscal year.

General Fund appropriation to the Board of Parole.

DETAIL: This is an increase of \$29,643 and no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act).

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is a general increase of \$170,830 compared to estimated net FY 2018. This is no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act). The estimated salary adjustment calculated for FY 2019 for the DPD is \$111,637.

Permits the DPD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department implemented the accounting procedure to use the new system.

14 17 Sec. 10. 2017 Iowa Acts, chapter 167, section 40, is amended  
 14 18 to read as follows:  
 14 19 SEC. 40. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 14 20 MANAGEMENT.

14 21 1. There is appropriated from the general fund of the state  
 14 22 to the department of homeland security and emergency management  
 14 23 for the fiscal year beginning July 1, 2018, and ending June  
 14 24 30, 2019, the following amounts, or so much thereof as is  
 14 25 necessary, to be used for the purposes designated:  
 14 26 For salaries, support, maintenance, and miscellaneous  
 14 27 purposes, and for not more than the following full-time  
 14 28 equivalent positions:

14 29	.....	\$	1,060,964
14 30	.....		<u>2,123,610</u>
14 31	..... FTEs		33.87

14 32 2. The department of homeland security and emergency  
 14 33 management may temporarily exceed and draw more than the amount  
 14 34 appropriated in this section and incur a negative cash balance  
 14 35 as long as there are receivables of federal funds equal to or  
 15 1 greater than the negative balance and the amount appropriated  
 15 2 in this section is not exceeded at the close of the fiscal  
 15 3 year.

15 4 Sec. 11. 2017 Iowa Acts, chapter 167, section 41, is amended  
 15 5 to read as follows:

15 6 SEC. 41. DEPARTMENT OF PUBLIC SAFETY. There is appropriated  
 15 7 from the general fund of the state to the department of public  
 15 8 safety for the fiscal year beginning July 1, 2018, and ending  
 15 9 June 30, 2019, the following amounts, or so much thereof as is  
 15 10 necessary, to be used for the purposes designated:  
 15 11 1. For the department's administrative functions, including  
 15 12 salaries and the adjustment of salaries throughout the  
 15 13 department, the criminal justice information system, and for  
 15 14 not more than the following full-time equivalent positions:

15 15	.....	\$	2,071,566
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General Fund appropriation to the Homeland Security and Emergency Management Department (HSEMD).

DETAIL: This is a general increase of \$20,813 compared to estimated net FY 2018. This is no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act). The estimated salary adjustment calculated for FY 2019 for the HSEMD is \$1,683.

Permits the HSEMD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

General Fund appropriation to the DPS for the Administrative Services Division.

DETAIL: This is an increase of \$400,000 compared to estimated net FY 2018. This is no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act). This increase may be used for salary adjustment throughout the DPS. The estimated salary adjustment calculated for FY 2019 for the DPS is \$2,096,674.

15 16		4,734,703
15 17	..... FTEs	37.00

15 18 2. For the division of criminal investigation, including  
 15 19 the state's contribution to the peace officers' retirement,  
 15 20 accident, and disability system provided in chapter 97A in the  
 15 21 amount of the state's normal contribution rate, as defined in  
 15 22 section 97A.8, multiplied by the salaries for which the moneys  
 15 23 are appropriated, to meet federal fund matching requirements,  
 15 24 and for not more than the following full-time equivalent  
 15 25 positions:

15 26	..... \$	6,795,272
15 27		14,663,083
15 28	..... FTEs	460.00
15 29		163.00

15 30 a. As a condition of the appropriation in this subsection,  
 15 31 the division of criminal investigation shall expend up to  
 15 32 \$200,000 to employ and additional 3.00 full-time equivalent  
 15 33 positions to assist in expediting the processing and analysis  
 15 34 of DNA samples.

15 35 b. The division of criminal investigation may employ two of  
 16 1 the three additional full-time equivalent positions authorized  
 16 2 pursuant to this subsection that are in excess of the number  
 16 3 of full-time equivalent positions authorized for the previous  
 16 4 fiscal year only if the division of criminal investigation  
 16 5 receives sufficient federal moneys to maintain employment for  
 16 6 the additional 2.00 full-time equivalent positions during the  
 16 7 current fiscal year. The division of criminal investigation  
 16 8 shall only employ the additional 2.00 full-time equivalent  
 16 9 positions in succeeding fiscal years if sufficient federal  
 16 10 moneys are received during each of those succeeding fiscal  
 16 11 years.

16 12 3. For the criminalistics laboratory fund created in  
 16 13 section 691.9:

16 14	..... \$	451,173
16 15		650,000

16 16 Notwithstanding section 8.33, moneys appropriated in this  
 16 17 subsection that remain unencumbered or unobligated at the close  
 16 18 of the fiscal year shall not revert but shall remain available  
 16 19 for expenditure for the purposes designated until the close of  
 16 20 the succeeding fiscal year.

16 21 4. a. For the division of narcotics enforcement, including

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$400,000 compared to estimated net FY 2018. This is an increase of 3.00 FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act) to assist in expediting the processing and analysis of DNA evidence in the Criminalistics Laboratory.

Directs the DCI to use up to \$200,000 of the FY 2019 appropriation to employ 3.00 FTE positions to assist in the processing and analysis of DNA evidence. In [SF 516](#) (FY 2018 Standing Appropriations Act), \$200,000 and 2.00 FTE positions were appropriated to the DCI Crime Lab for DNA processing in sexual abuse kits to address a backlog of cases. This amount was deappropriated in [SF 2117](#) (FY 2018 Budget Adjustment Act).

Permits the DCI to employ the additional 2.00 FTE positions initially authorized for FY 2017 into succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. These additional FTE positions are for the Cooperative Disability Investigations Program, which is a partnership with the federal Social Security Administration Office of the Inspector General to investigate disability fraud in Iowa.

General Fund appropriation to the DPS for the Criminalistics Laboratory Fund.

DETAIL: This is an increase of \$347,655 compared to estimated net FY 2018.

General Fund appropriation to the DPS for the Division of Narcotics

16 22 the state's contribution to the peace officers' retirement,  
 16 23 accident, and disability system provided in chapter 97A in the  
 16 24 amount of the state's normal contribution rate, as defined in  
 16 25 section 97A.8, multiplied by the salaries for which the moneys  
 16 26 are appropriated, to meet federal fund matching requirements,  
 16 27 and for not more than the following full-time equivalent  
 16 28 positions:

16 29	..... \$	3,726,650
16 30		<u>7,785,873</u>
16 31	..... FTEs	66.50

Enforcement (DNE).

DETAIL: This is an increase of \$200,000 compared to estimated net FY 2018. This is no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SE 509](#) (FY 2018 Justice System Appropriations Act).

16 32 The division of narcotics enforcement may employ an  
 16 33 additional 1.00 full-time equivalent position authorized  
 16 34 pursuant to this lettered paragraph that is in excess of  
 16 35 the number of full-time equivalent positions authorized for  
 17 1 the previous fiscal year only if the division of narcotics  
 17 2 enforcement receives sufficient federal moneys to maintain  
 17 3 employment for the additional full-time equivalent position  
 17 4 during the current fiscal year. The division of narcotics  
 17 5 enforcement shall only employ the additional full-time  
 17 6 equivalent position in succeeding fiscal years if sufficient  
 17 7 federal moneys are received during each of those succeeding  
 17 8 fiscal years.

Permits the DNE to employ the additional 1.00 FTE position initially authorized for FY 2017 into succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. The additional FTE position is for the Cooperative Disability Investigations Program.

17 9 b. For the division of narcotics enforcement for undercover  
 17 10 purchases:

17 11	..... \$	54,521
17 12		<u>209,042</u>

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is an increase of \$100,000 in funding compared to estimated net FY 2018.

17 13 5. For the division of state fire marshal, for fire  
 17 14 protection services as provided through the state fire service  
 17 15 and emergency response council as created in the department,  
 17 16 and for the state's contribution to the peace officers'  
 17 17 retirement, accident, and disability system provided in chapter  
 17 18 97A in the amount of the state's normal contribution rate,  
 17 19 as defined in section 97A.8, multiplied by the salaries for  
 17 20 which the moneys are appropriated, and for not more than the  
 17 21 following full-time equivalent positions:

17 22	..... \$	2,343,357
17 23		<u>4,965,056</u>
17 24	..... FTEs	53.00

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is an increase of \$200,000 in funding compared to estimated net FY 2018. This is no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act).

17 25 As a condition of receiving the appropriation in this  
 17 26 subsection, the commissioner of the department of public safety  
 17 27 shall appoint the administrator of the fire service training  
 17 28 bureau of the division of state fire marshal as provided in

Requires the Commissioner of the Department of Public Safety to appoint the Administrator of the Fire Service Training Bureau of the Division of State Fire Marshal as a condition of receiving the appropriation in this Subsection.

17 29 section 100B.7.

17 30 6. For the division of state patrol, for salaries, support,  
 17 31 maintenance, workers' compensation costs, and miscellaneous  
 17 32 purposes, including the state's contribution to the peace  
 17 33 officers' retirement, accident, and disability system provided  
 17 34 in chapter 97A in the amount of the state's normal contribution  
 17 35 rate, as defined in section 97A.8, multiplied by the salaries  
 18 1 for which the moneys are appropriated, and for not more than  
 18 2 the following full-time equivalent positions:  
 18 3 ..... \$ 30,683,170  
 18 4 ..... 63,926,287  
 18 5 ..... FTEs 511.40

18 6 It is the intent of the general assembly that members of the  
 18 7 state patrol be assigned to patrol the highways and roads in  
 18 8 lieu of assignments for inspecting school buses for the school  
 18 9 districts.

18 10 7. For deposit in the sick leave benefits fund established  
 18 11 under section 80.42 for all departmental employees eligible to  
 18 12 receive benefits for accrued sick leave under the collective  
 18 13 bargaining agreement:  
 18 14 ..... \$ 439,759  
 18 15 ..... 279,517

18 16 8. For costs associated with the training and equipment  
 18 17 needs of volunteer fire fighters:  
 18 18 ..... \$ 412,760  
 18 19 ..... 825,520

18 20 a. Notwithstanding section 8.33, moneys appropriated in  
 18 21 this subsection that remain unencumbered or unobligated at the  
 18 22 close of the fiscal year shall not revert but shall remain  
 18 23 available for expenditure only for the purpose designated in  
 18 24 this subsection until the close of the succeeding fiscal year.

18 25 b. Notwithstanding section 8.39, the department of public  
 18 26 safety may reallocate moneys appropriated in this section  
 18 27 as necessary to best fulfill the needs provided for in the  
 18 28 appropriation. However, the department shall not reallocate  
 18 29 moneys appropriated to the department in this section unless  
 18 30 notice of the reallocation is given to the legislative services  
 18 31 agency and the department of management prior to the effective

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$1,800,000 in funding compared to estimated net FY 2018. This is no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act).

Specifies that it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout.

DETAIL: This is no change in funding compared to estimated net FY 2018. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement or pursuant to Iowa Code section [70A.23](#). The actual total annual expense for the Department is over \$1,000,000.

General Fund appropriation to the DPS for volunteer fire fighter training.

DETAIL: This is no change in funding compared to estimated net FY 2018.

CODE: Requires nonreversion of appropriated funds for fire fighter training and equipment needs through the end of FY 2020.

CODE: Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the LSA, and the Department of Management prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the

18 32 date of the reallocation. The notice shall include information  
 18 33 regarding the rationale for reallocating the moneys. The  
 18 34 department shall not reallocate moneys appropriated in this  
 18 35 section for the purpose of eliminating any program.

purpose of eliminating a program.

19 1 9. For the public safety interoperable and broadband  
 19 2 communications fund established in section 80.44:  
 19 3 .....\$ 57,834  
 19 4 ..... 115,661

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change in funding compared to estimated net FY 2018.

19 5 10. For the office to combat human trafficking established  
 19 6 pursuant to section 80.45 as enacted by 2016 Iowa Acts, chapter  
 19 7 1077, section 1, including salaries, support, maintenance,  
 19 8 miscellaneous purposes, and for not more than the following  
 19 9 full-time equivalent positions:  
 19 10 .....\$ 75,000  
 19 11 ..... 150,000  
 19 12 ..... FTEs 2.00

General Fund appropriation to the DPS to combat human trafficking.

DETAIL: This is no change in funding compared to estimated net FY 2018. This is no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act).

NOTE: [House File 2459](#) (FY 2017 Standing Appropriations Act) appropriated \$200,000 and 2.00 FTE positions to the DPS to fund a Human Trafficking Office.

19 13 ~~11. For department-wide duties, including operations,~~  
 19 14 ~~costs, and miscellaneous purposes:~~  
 19 15 .....\$ 917,487

Eliminates the 50.00% FY 2019 appropriation for Department-wide duties appropriated in [SF 509](#) (FY 2018 Justice System Appropriations Act).

19 16 Sec. 12. 2017 Iowa Acts, chapter 167, section 42, is amended  
 19 17 to read as follows:  
 19 18 SEC. 42. GAMING ENFORCEMENT.

19 19 1. There is appropriated from the gaming enforcement  
 19 20 revolving fund created in section 80.43 to the department of  
 19 21 public safety for the fiscal year beginning July 1, 2018, and  
 19 22 ending June 30, 2019, the following amount, or so much thereof  
 19 23 as is necessary, to be used for the purposes designated:  
 19 24 For any direct support costs for agents and officers of  
 19 25 the division of criminal investigation's excursion gambling  
 19 26 boat, gambling structure, and racetrack enclosure enforcement  
 19 27 activities, including salaries, support, maintenance, and  
 19 28 miscellaneous purposes, and for not more than the following  
 19 29 full-time equivalent positions:

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.

DETAIL: This is a decrease of \$1,096,000 compared to estimated net FY 2018 and no change in FTE positions. This decrease is due to the one-time funding included in the FY 2018 appropriation for the purchase of radios for Gaming Enforcement Special Agents.

19 30 .....\$ 4,872,636  
 19 31 ..... 10,239,218  
 19 32 ..... FTEs 73.00

19 33 2. For each additional license to conduct gambling games on

Specifies that if additional gambling licenses are granted in FY 2019,

19 34 an excursion gambling boat, gambling structure, or racetrack  
 19 35 enclosure issued during the fiscal year beginning July 1, 2018,  
 20 1 there is appropriated from the gaming enforcement fund to the  
 20 2 department of public safety for the fiscal year beginning July  
 20 3 1, 2018, and ending June 30, 2019, an additional amount of not  
 20 4 more than \$300,000 to be used for not more than 3.00 additional  
 20 5 full-time equivalent positions.

an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

20 6 3. The department of public safety, with the approval of the  
 20 7 department of management, may employ no more than three special  
 20 8 agents for each additional riverboat or gambling structure  
 20 9 regulated after July 1, 2018, and three special agents for  
 20 10 each racing facility which becomes operational during the  
 20 11 fiscal year which begins July 1, 2018. Positions authorized  
 20 12 in this subsection are in addition to the full-time equivalent  
 20 13 positions otherwise authorized in this section.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agents for each riverboat or gambling structure licensed after July 1, 2018, and 3.00 Special Agents for each racetrack that begins operations during FY 2019.

20 14 Sec. 13. 2017 Iowa Acts, chapter 167, section 43, is amended  
 20 15 to read as follows:

20 16 SEC. 43. CIVIL RIGHTS COMMISSION.

General Fund appropriation to the Civil Rights Commission (CRC).

20 17 1. There is appropriated from the general fund of the state  
 20 18 to the Iowa state civil rights commission for the fiscal year  
 20 19 beginning July 1, 2018, and ending June 30, 2019, the following  
 20 20 amount, or so much thereof as is necessary, to be used for the  
 20 21 purposes designated:

DETAIL: This is an increase of \$51,635 compared to estimated net FY 2018. This is no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act). The estimated salary adjustment calculated for FY 2019 for the CRC is \$41,204.

20 22 For salaries, support, maintenance, and miscellaneous  
 20 23 purposes, and for not more than the following full-time  
 20 24 equivalent positions:

20 25	..... \$	578,534
20 26		<u>1,198,266</u>
20 27	..... FTEs	30.00

Permits the CRC to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.

20 28 2. The Iowa state civil rights commission may enter into  
 20 29 a contract with a nonprofit organization to provide legal  
 20 30 assistance to resolve civil rights complaints.

20 31 Sec. 14. 2017 Iowa Acts, chapter 167, section 44, is amended  
 20 32 to read as follows:

20 33 SEC. 44. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

General Fund appropriation to the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights.

20 34 1. There is appropriated from the general fund of the state  
 20 35 to the criminal and juvenile justice planning division of the  
 21 1 department of human rights for the fiscal year beginning July  
 21 2 1, 2018, and ending June 30, 2019, the following amount or  
 21 3 so much thereof as is necessary, to be used for the purposes  
 21 4 designated:

DETAIL: This is an increase of \$32,267 compared to estimated net FY 2018. This is no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act). The estimated salary adjustment calculated for FY 2019 for the CJJP is \$21,577.

21 5 For salaries, support, maintenance, and miscellaneous



21 6 purposes, and for not more than the following full-time  
 21 7 equivalent positions:  
 21 8 ..... \$ 593,917  
 21 9 ..... 1,209,410  
 21 10 ..... FTEs 9.56

21 11 2. The criminal and juvenile justice planning advisory  
 21 12 council and the juvenile justice advisory council shall  
 21 13 coordinate their efforts in carrying out their respective  
 21 14 duties relative to juvenile justice.

Requires the CJJP Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

21 15 Sec. 15. 2017 Iowa Acts, chapter 167, section 45, is amended  
 21 16 to read as follows:

21 17 SEC. 45. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 21 18 MANAGEMENT. There is appropriated from the ~~E911~~ 911 emergency  
 21 19 communications fund created in section 34A.7A to the department  
 21 20 of homeland security and emergency management for the fiscal  
 21 21 year beginning July 1, 2018, and ending June 30, 2019, the  
 21 22 following amount, or so much thereof as is necessary, to be  
 21 23 used for the purposes designated:  
 21 24 For implementation, support, and maintenance of the  
 21 25 functions of the administrator and program manager under  
 21 26 chapter 34A and to employ the auditor of the state to perform  
 21 27 an annual audit of the ~~E911~~ 911 emergency communications fund:  
 21 28 ..... \$ 125,000  
 21 29 ..... 250,000

911 Emergency Communications Fund appropriation for the 911 Program Manager in the HSEMD for FY 2019.

DETAIL: This is no change in funding compared to estimated net FY 2018. The appropriation permits continued funding. The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the 911 service and to employ the State Auditor to perform an annual audit on the Fund.

21 30 Sec. 16. 2017 Iowa Acts, chapter 167, is amended by adding  
 21 31 the following new section:

21 32 NEW SECTION . SEC. 46. CONSUMER EDUCATION AND  
 21 33 LITIGATION — FARM MEDIATION AND PROSECUTIONS, APPEALS, AND  
 21 34 CLAIMS. Notwithstanding section 714.16C, there is appropriated  
 21 35 from the consumer education and litigation fund to the  
 22 1 department of justice for the fiscal year beginning July 1,  
 22 2 2018, and ending June 30, 2019, the following amount, or so  
 22 3 much thereof as is necessary, to be used for the purposes  
 22 4 designated:

22 5 a. For farm mediation services as specified in section  
 22 6 13.13, subsection 2:  
 22 7 ..... \$ 300,000

CODE: Appropriation of \$300,000 from the Consumer Education and Litigation Fund to the DOJ for FY 2019 for farm mediation services. This is no change in funding compared to estimated net FY 2018.

DETAIL: Iowa Code section [13.13](#) requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the State.



22 8 b. For salaries, support, maintenance, and miscellaneous  
 22 9 purposes for criminal prosecutions, criminal appeals, and  
 22 10 performing duties pursuant to chapter 669:  
 22 11 ..... \$ 1,500,000

Appropriates up to \$1,500,000 from the Consumer Education and Litigation Fund to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and State tort claims in FY 2019.

DETAIL: This is an increase of \$500,000 compared to estimated net FY 2018.

22 12 Sec. 17. EFFECTIVE DATE. The following, being deemed of  
 22 13 immediate importance, takes effect upon enactment:  
 22 14 The portion of this division of this Act amending 2017 Iowa  
 22 15 Acts, chapter 167, section 31, prohibiting the utilization of  
 22 16 the public safety assessment in pretrial hearings.

Specifies that the Subsection of this Bill relating to the prohibition of the use of Public Safety Assessments in pretrial hearings is effective upon enactment.

22 17 DIVISION II  
 22 18 ATTORNEY GENERAL REPORTS

22 19 Sec. 18. Section 13.2, subsection 1, paragraph g, Code 2018,  
 22 20 is amended by striking the paragraph.

CODE: Repeals Iowa Code section [13.2\(1\)\(g\)](#) which requires the Office of the Attorney General to submit a biennial report to the Governor concerning opinions rendered by the Office and business of public interest transacted by the Office.

NOTE: This report has become obsolete due to availability of the required information from other sources, and the State Auditor has recommended that the Office of the Attorney General request the repeal of this requirement.

22 21 DIVISION III  
 22 22 PUBLIC SAFETY SUPPORT TRUST FUND

22 23 Sec. 19. NEW SECTION 80.46 PUBLIC SAFETY SUPPORT TRUST  
 22 24 FUND.

22 25 1. A public safety support trust fund is established in  
 22 26 the state treasury under the control of the department. The  
 22 27 department may receive and accept donations, grants, loans, and  
 22 28 contributions in accordance with section 565.3 from any public  
 22 29 or private source for deposit into the trust fund. Moneys  
 22 30 credited to the trust fund are appropriated to the department  
 22 31 for the purpose of supporting the activities of the department.  
 22 32 2. Notwithstanding section 8.33, moneys in the trust fund  
 22 33 shall not revert. Notwithstanding section 12C.7, subsection  
 22 34 2, interest or earnings on moneys deposited in the trust fund  
 22 35 shall be credited to the trust fund.

CODE: Creates a Public Safety Support Trust Fund that would be under the control of the DPS. This allows the DPS to receive and accept donations, grants, loans and contributions for the Trust Fund. These funds will then be appropriated to the DPS for the purpose of supporting its activities.

23 1 DIVISION IV  
 23 2 UNMANNED AERIAL VEHICLES

23 3 Sec. 20. NEW SECTION 719.9 USE OF UNMANNED AERIAL VEHICLE  
23 4 — PROHIBITIONS.

23 5 1. As used in this section:

23 6 a. "Facility" means a county jail, municipal holding  
23 7 facility, secure facility for the detention or custody  
23 8 of juveniles, community-based correctional facility, or  
23 9 institution under the management of the department of  
23 10 corrections.

23 11 b. "Unmanned aerial vehicle" means a vehicle or device  
23 12 that uses aerodynamic forces to achieve flight and is piloted  
23 13 remotely.

23 14 2. A person shall not operate an unmanned aerial vehicle  
23 15 knowing that the unmanned aerial vehicle is operating in, on,  
23 16 or above a facility and any contiguous real property comprising  
23 17 the surrounding grounds of the facility, unless the unmanned  
23 18 aerial vehicle is operated by a law enforcement agency or the  
23 19 person has permission from the authority in charge of the  
23 20 facility to operate an unmanned aerial vehicle in, on, or above  
23 21 such facility.

23 22 3. This section does not apply to an unmanned aerial  
23 23 vehicle while operating for commercial use in compliance with  
23 24 federal aviation administration regulations, authorizations,  
23 25 or exemptions.

23 26 4. A person who violates this section commits a class "D"  
23 27 felony.

23 28 DIVISION V  
23 29 PRISON READING ROOMS

23 30 Sec. 21. Section 904.310A, Code 2018, is amended by striking  
23 31 the section and inserting in lieu thereof the following:

23 32 904.310A INFORMATION OR MATERIALS — DISTRIBUTION.

23 33 1. Funds appropriated to the department or other funds made  
23 34 available to the department shall not be used to distribute  
23 35 or make available any commercially published information or  
24 1 material to an inmate when such information or material is  
24 2 sexually explicit or features nudity.

24 3 2. The department shall adopt rules pursuant to chapter 17A  
24 4 to administer this section.

24 5 DIVISION VI  
24 6 SPECIALTY COURTS — STUDY

24 7 Sec. 22. SPECIALTY COURTS — STUDY. The judicial branch and  
24 8 the department of corrections in cooperation with the division  
24 9 of criminal and juvenile justice planning of the department  
24 10 of human rights, and the judicial district departments of

CODE: Establishes a new Code section related to operating an unmanned aerial vehicle in, on, or above a county jail, municipal holding facility, detention facility for juveniles, community-based correctional facility, or institution under the management of the DOC. The new Code section prohibits a person from operating an unmanned aerial vehicle with the knowledge that it is operating in, on, or above such a facility and any contiguous real property comprising the surrounding grounds of the facility, unless the unmanned aerial vehicle is operated by a law enforcement agency or the person has permission from the authority in charge of the facility. In addition, this section does not apply to an unmanned aerial vehicle while operating for commercial use in compliance with Federal Aviation Administration regulations, authorizations, or exemptions. A person who violates this Code section commits a Class D felony.

NOTE: A Class D felony is punishable by confinement for no more than five years and a fine ranging from \$750 to \$7,500.

CODE: Prohibits funds appropriated to the DOC or other funds made available to the DOC from being used to distribute or make available any commercially published information or material to an inmate when such information or material is sexually explicit or features nudity. The DOC is required to adopt rules pursuant to Iowa Code chapter [17A](#) to administer this Section.

Requires the Judicial Branch and the Department of Corrections to study the effectiveness and recidivism rates of persons assigned to the specialty courts of the Judicial Branch. The study shall be done in cooperation with the CJJP of the Department of Human Rights, and

24 11 correctional services, shall study the effectiveness and  
 24 12 recidivism rates of persons assigned to the specialty courts  
 24 13 of the judicial branch. The national center for state courts  
 24 14 may be utilized in order to complete the study. The judicial  
 24 15 branch shall file a report detailing the cost-effectiveness  
 24 16 of the specialty courts including any recommendations with  
 24 17 the general assembly and the fiscal services division of the  
 24 18 legislative services agency by January 15, 2019.

the Judicial District Departments of Correctional Services. The National Center for State Courts may be utilized in order to complete the study. The Judicial Branch shall file a report detailing the cost effectiveness of the specialty courts, including any recommendations, with the General Assembly and the Fiscal Services Division of the Legislative Services Agency by January 15, 2019.

24 19 DIVISION VII  
 24 20 SMALL CLAIMS JURISDICTION

24 21 Sec. 23. Section 631.1, subsections 1, 3, 4, 5, 7, and 8,  
 24 22 Code 2018, are amended to read as follows:

CODE: Provides that a small claims court case commenced on or after July 1, 2018, shall not involve damages or value in excess of \$6,500. The amount shall revert to \$5,000 if a court finds the \$6,500 amount unconstitutional.

24 23 1. The following actions or claims are small claims and  
 24 24 shall be commenced, heard and determined as provided in this  
 24 25 chapter:

DETAIL: Under current law, a small claims court case shall not involve damages or value in excess of \$5,000. By increasing the jurisdictional amount for small claims court, the section expands the jurisdiction of a Magistrate or a District Associate Judge to hear and assess judgment on certain actions, including county and city violations.

24 26 a. A civil action for a money judgment where the amount in  
 24 27 controversy is ~~four~~ five thousand dollars or less for actions  
 24 28 commenced before July 1, ~~2002~~ 2018, exclusive of interest and  
 24 29 costs.

24 30 b. A civil action for a money judgment where the amount in  
 24 31 controversy is ~~five~~ six thousand ~~five hundred~~ dollars or less  
 24 32 for actions commenced on or after July 1, ~~2002~~ 2018, exclusive  
 24 33 of interest and costs.

**FISCAL IMPACT:** This provision is estimated to have a two-part fiscal impact. First, the increase in jurisdiction is estimated to have a negative fiscal impact on the State General Fund due to a loss of filing fee revenue. The filing fee for small claims is \$85, and the filing fee for a District Court civil petition is \$185. In FY 2017, there were 58,525 small claims case filings. It is unknown how many District Court civil petitions involve damages or property valued between \$5,000 and \$6,500. Since the amount of cases within this value is unknown and may also vary from year to year, the estimated reduction in filing fees to the General Fund ranges from \$875,000 to \$1,800,000.

24 34 3. The district court sitting in small claims has concurrent  
 24 35 jurisdiction of an action of replevin if the value of the  
 25 1 property claimed is ~~four~~ five thousand dollars or less for  
 25 2 actions commenced before July 1, ~~2002~~ 2018, and ~~five~~ six  
 25 3 thousand ~~five hundred~~ dollars or less for actions commenced on  
 25 4 or after July 1, ~~2002~~ 2018. When commenced under this chapter,  
 25 5 the action is a small claim for the purposes of this chapter.

25 6 4. The district court sitting in small claims has concurrent  
 25 7 jurisdiction of motions and orders relating to executions  
 25 8 against personal property, including garnishments, where the  
 25 9 value of the property or garnisheed money involved is ~~four~~ five  
 25 10 thousand dollars or less for actions commenced before July 1,  
 25 11 ~~2002~~ 2018, and ~~five~~ six thousand ~~five hundred~~ dollars or less  
 25 12 for actions commenced on or after July 1, ~~2002~~ 2018.

25 13 5. The district court sitting in small claims has concurrent  
 25 14 jurisdiction of an action for abandonment of a manufactured or  
 25 15 mobile home or personal property pursuant to section 555B.3,  
 25 16 if no money judgment in excess of ~~four~~ five thousand dollars  
 25 17 is sought for actions commenced before July 1, ~~2002~~ 2018, and  
 25 18 ~~five~~ six thousand ~~five hundred~~ dollars or less for actions  
 25 19 commenced on or after July 1, ~~2002~~ 2018. If commenced under  
 25 20 this chapter, the action is a small claim for the purposes of  
 25 21 this chapter.

Second, the expansion of the jurisdiction of Magistrate and District Associate Judges will remove some of the caseload burden from District Court Judges. At this time, it cannot be determined how much of a shift in caseload burden may occur. The Judicial Branch has indicated that it would be necessary to hire additional Magistrates to reach the increased caseload burden in small claims courts. The cost of an individual Judicial Magistrate position is \$51,447, and the cost of a District Court Judge position is approximately \$190,000. Currently, there are nine District Court Judgeship vacancies and two Magistrate position vacancies. Due to the current vacancy levels, the Judicial Branch would only experience a cost savings from the jurisdiction change if it determines that enough of a workload shift has occurred to require fewer District Court Judges and more Magistrate positions instead.

25 22 7. The district court sitting in small claims has concurrent  
25 23 jurisdiction of an action for the collection of taxes brought  
25 24 by a county treasurer pursuant to sections 445.3 and 445.4  
25 25 where the amount in controversy is five thousand dollars or  
25 26 less for actions commenced ~~on or after~~ before July 1, 2003  
25 27 2018, and six thousand five hundred dollars or less for actions  
25 28 commenced on or after July 1, 2018, exclusive of interest and  
25 29 costs.

25 30 8. The district court sitting in small claims has concurrent  
25 31 jurisdiction of motions and orders relating to releases of  
25 32 judgments in whole or in part including motions and orders  
25 33 under section 624.23, subsection 2, paragraph "c" and section  
25 34 624.37, where the amount owing on the judgment, including  
25 35 interests and costs, is five thousand dollars or less for  
26 1 actions commenced before July 1, 2018, and six thousand five  
26 2 hundred dollars or less for actions commenced on or after July  
26 3 1, 2018.

26 4 Sec. 24. JURISDICTIONAL AMOUNT REVERSION — SMALL  
26 5 CLAIMS. The jurisdictional amount in the section of this  
26 6 division of this Act that amends section 631.1 shall revert  
26 7 to five thousand dollars if a court of competent jurisdiction  
26 8 declares the six thousand five hundred dollar amount  
26 9 unconstitutional.

# Summary Data

## General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)
Justice System	\$ 561,936,342	\$ 556,586,931	\$ 561,640,801	\$ 568,025,203	\$ 11,438,272
<b>Grand Total</b>	<b>\$ 561,936,342</b>	<b>\$ 556,586,931</b>	<b>\$ 561,640,801</b>	<b>\$ 568,025,203</b>	<b>\$ 11,438,272</b>

# Justice System

## General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<b><u>Attorney General</u></b>						
<b>Justice, Dept. of</b>						
General Office AG	\$ 7,672,307	\$ 6,392,238	\$ 6,611,752	\$ 5,911,705	\$ -480,533	PG 2 LN 5
Victim Assistance Grants	6,466,708	5,016,708	4,971,291	5,016,708	0	PG 2 LN 25
Legal Services Poverty Grants	2,304,601	2,206,199	2,284,416	2,304,601	98,402	PG 3 LN 24
<b>Total Attorney General</b>	<b>\$ 16,443,616</b>	<b>\$ 13,615,145</b>	<b>\$ 13,867,459</b>	<b>\$ 13,233,014</b>	<b>\$ -382,131</b>	
<b><u>Civil Rights Commission, Iowa</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	\$ 1,157,062	\$ 1,146,631	\$ 1,146,631	\$ 1,198,266	\$ 51,635	PG 20 LN 16
<b>Total Civil Rights Commission, Iowa</b>	<b>\$ 1,157,062</b>	<b>\$ 1,146,631</b>	<b>\$ 1,146,631</b>	<b>\$ 1,198,266</b>	<b>\$ 51,635</b>	
<b><u>Corrections, Department of</u></b>						
<b>Central Office</b>						
Corrections Administration	\$ 5,153,905	\$ 5,046,968	\$ 5,046,968	\$ 9,231,488	\$ 4,184,520	PG 7 LN 20
County Confinement	1,075,092	1,575,092	1,575,092	1,575,092	0	PG 7 LN 5
Federal Prisoners/Contractual	484,411	484,411	484,411	484,411	0	PG 7 LN 10
Corrections Education	2,608,109	2,608,109	2,608,109	2,608,109	0	PG 8 LN 17
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 8 LN 35
Mental Health/Substance Abuse	22,319	28,065	28,065	28,065	0	PG 9 LN 4
DOC - Department-Wide Duties	3,407,808	0	1,200,000	0	0	
State Cases Court Costs	0	10,000	10,000	10,000	0	Standing
<b>Central Office</b>	<b>\$ 14,751,644</b>	<b>\$ 11,752,645</b>	<b>\$ 12,952,645</b>	<b>\$ 15,937,165</b>	<b>\$ 4,184,520</b>	
<b>Fort Madison</b>						
Ft. Madison Institution	\$ 42,719,050	\$ 40,709,469	\$ 40,709,469	\$ 41,079,882	\$ 370,413	PG 5 LN 25
<b>Anamosa</b>						
Anamosa Institution	\$ 32,827,163	\$ 31,874,128	\$ 31,874,128	\$ 32,164,148	\$ 290,020	PG 5 LN 30
<b>Oakdale</b>						
Oakdale Institution	\$ 59,491,533	\$ 59,770,579	\$ 60,770,579	\$ 60,314,427	\$ 543,848	PG 5 LN 35
<b>Newton</b>						
Newton Institution	\$ 27,661,220	\$ 27,808,195	\$ 27,808,195	\$ 28,061,220	\$ 253,025	PG 6 LN 5
<b>Mount Pleasant</b>						
Mount Pleasant Institution	\$ 24,676,413	\$ 25,296,244	\$ 25,296,244	\$ 25,526,413	\$ 230,169	PG 6 LN 10
<b>Rockwell City</b>						
Rockwell City Institution	\$ 9,720,458	\$ 10,364,555	\$ 10,364,555	\$ 10,458,861	\$ 94,306	PG 6 LN 15
<b>Clarinda</b>						

# Justice System

## General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
Clarinda Institution	\$ 25,085,406	\$ 24,557,503	\$ 24,557,503	\$ 24,780,950	\$ 223,447	PG 6 LN 20
<b>Mitchellville</b>						
Mitchellville Institution	\$ 22,394,090	\$ 22,390,362	\$ 22,390,362	\$ 22,594,090	\$ 203,728	PG 6 LN 30
<b>Fort Dodge</b>						
Fort Dodge Institution	\$ 29,766,995	\$ 29,392,788	\$ 29,392,788	\$ 29,660,231	\$ 267,443	PG 6 LN 35
<b>CBC District 1</b>						
CBC District I	\$ 14,636,766	\$ 14,653,435	\$ 14,653,435	\$ 14,786,766	\$ 133,331	PG 9 LN 21
<b>CBC District 2</b>						
CBC District II	\$ 11,383,739	\$ 11,330,642	\$ 11,330,642	\$ 11,433,739	\$ 103,097	PG 9 LN 28
<b>CBC District 3</b>						
CBC District III	\$ 7,167,957	\$ 7,103,324	\$ 7,103,324	\$ 7,167,957	\$ 64,633	PG 10 LN 1
<b>CBC District 4</b>						
CBC District IV	\$ 5,579,922	\$ 5,628,707	\$ 5,628,707	\$ 5,679,922	\$ 51,215	PG 10 LN 5
<b>CBC District 5</b>						
CBC District V	\$ 20,857,940	\$ 21,363,555	\$ 21,363,555	\$ 21,557,940	\$ 194,385	PG 10 LN 9
<b>CBC District 6</b>						
CBC District VI	\$ 14,713,165	\$ 14,580,498	\$ 14,580,498	\$ 14,713,165	\$ 132,667	PG 10 LN 17
<b>CBC District 7</b>						
CBC District VII	\$ 7,777,341	\$ 7,707,214	\$ 7,707,214	\$ 7,777,341	\$ 70,127	PG 10 LN 24
<b>CBC District 8</b>						
CBC District VIII	\$ 8,084,521	\$ 8,011,624	\$ 8,011,624	\$ 8,084,521	\$ 72,897	PG 10 LN 31
<b>Total Corrections, Department of</b>	<u>\$ 379,295,323</u>	<u>\$ 374,295,467</u>	<u>\$ 376,495,467</u>	<u>\$ 381,778,738</u>	<u>\$ 7,483,271</u>	

# Justice System

## General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<b><u>Human Rights, Department of</u></b>						
<b>Human Rights, Dept. of</b>						
Criminal & Juvenile Justice	\$ 1,187,833	\$ 1,177,143	\$ 1,177,121	\$ 1,209,410	\$ 32,267	PG 20 LN 33
<b>Total Human Rights, Department of</b>	<u>\$ 1,187,833</u>	<u>\$ 1,177,143</u>	<u>\$ 1,177,121</u>	<u>\$ 1,209,410</u>	<u>\$ 32,267</u>	
<b><u>Inspections and Appeals, Department of</u></b>						
<b>Public Defender</b>						
Public Defender	\$ 25,724,762	\$ 25,946,202	\$ 26,946,202	\$ 26,505,299	\$ 559,097	PG 13 LN 2
Indigent Defense Appropriation	33,901,929	35,144,448	37,444,448	35,144,448	0	PG 13 LN 14
<b>Total Inspections and Appeals, Department of</b>	<u>\$ 59,626,691</u>	<u>\$ 61,090,650</u>	<u>\$ 64,390,650</u>	<u>\$ 61,649,747</u>	<u>\$ 559,097</u>	
<b><u>Law Enforcement Academy</u></b>						
<b>Iowa Law Enforcement Academy</b>						
Law Enforcement Academy	\$ 992,511	\$ 946,149	\$ 946,149	\$ 971,341	\$ 25,192	PG 11 LN 31
<b>Total Law Enforcement Academy</b>	<u>\$ 992,511</u>	<u>\$ 946,149</u>	<u>\$ 946,149</u>	<u>\$ 971,341</u>	<u>\$ 25,192</u>	
<b><u>Parole, Board of</u></b>						
<b>Parole Board</b>						
Parole Board	\$ 1,191,731	\$ 1,191,731	\$ 1,216,731	\$ 1,221,374	\$ 29,643	PG 13 LN 21
<b>Total Parole, Board of</b>	<u>\$ 1,191,731</u>	<u>\$ 1,191,731</u>	<u>\$ 1,216,731</u>	<u>\$ 1,221,374</u>	<u>\$ 29,643</u>	
<b><u>Public Defense, Department of</u></b>						
<b>Public Defense, Dept. of</b>						
Public Defense, Department of	\$ 6,313,382	\$ 6,164,131	\$ 6,164,131	\$ 6,334,961	\$ 170,830	PG 13 LN 34
<b>Total Public Defense, Department of</b>	<u>\$ 6,313,382</u>	<u>\$ 6,164,131</u>	<u>\$ 6,164,131</u>	<u>\$ 6,334,961</u>	<u>\$ 170,830</u>	



# Justice System

## General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<b><u>Public Safety, Department of</u></b>						
<b>Public Safety, Dept. of</b>						
Public Safety Administration	\$ 4,143,131	\$ 4,334,703	\$ 4,334,703	\$ 4,734,703	\$ 400,000	PG 15 LN 6
Public Safety DCI	13,590,544	14,263,083	14,263,083	14,663,083	400,000	PG 15 LN 18
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	650,000	347,655	PG 16 LN 12
Narcotics Enforcement	7,271,039	7,585,873	7,495,873	7,785,873	200,000	PG 16 LN 21
Public Safety Undercover Funds	109,042	109,042	109,042	209,042	100,000	PG 17 LN 9
Fire Marshal	4,579,010	4,765,056	4,665,056	4,965,056	200,000	PG 17 LN 13
Iowa State Patrol	60,321,575	62,126,287	61,538,642	63,926,287	1,800,000	PG 17 LN 30
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	PG 18 LN 10
Fire Fighter Training	825,520	825,520	825,520	825,520	0	PG 18 LN 16
Department-wide Duties	1,834,973	0	129,223	0	0	PG 19 LN 13
Human Trafficking Office	150,000	150,000	75,000	150,000	0	PG 19 LN 5
Interoperable Communications Sys Board	115,661	115,661	115,661	115,661	0	PG 19 LN 1
<b>Total Public Safety, Department of</b>	<b>\$ 93,522,357</b>	<b>\$ 94,857,087</b>	<b>\$ 94,133,665</b>	<b>\$ 98,304,742</b>	<b>\$ 3,447,655</b>	
<b><u>Homeland Security and Emergency Mgmt</u></b>						
<b>Homeland Security &amp; Emergency Mgmt</b>						
Homeland Security & Emer. Mgmt.	\$ 2,205,836	\$ 2,102,797	\$ 2,102,797	\$ 2,123,610	\$ 20,813	PG 14 LN 21
<b>Total Homeland Security and Emergency Mgmt</b>	<b>\$ 2,205,836</b>	<b>\$ 2,102,797</b>	<b>\$ 2,102,797</b>	<b>\$ 2,123,610</b>	<b>\$ 20,813</b>	
<b>Total Justice System</b>	<b>\$ 561,936,342</b>	<b>\$ 556,586,931</b>	<b>\$ 561,640,801</b>	<b>\$ 568,025,203</b>	<b>\$ 11,438,272</b>	

## Summary Data

### Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)
Justice System	\$ 17,815,860	\$ 18,022,806	\$ 17,926,806	\$ 17,426,806	\$ -596,000
<b>Grand Total</b>	<b>\$ 17,815,860</b>	<b>\$ 18,022,806</b>	<b>\$ 17,926,806</b>	<b>\$ 17,426,806</b>	<b>\$ -596,000</b>

# Justice System

## Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<b><u>Attorney General</u></b>						
<b>Justice, Dept. of</b>						
AG Prosecutions and Appeals - CEF	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,500,000	\$ 500,000	PG 22 LN 8
Consumer Fraud - Public Ed & Enforce - CEF	0	1,875,000	1,875,000	1,875,000	0	Standing
Older Iowans Consumer Fraud - CEF	0	125,000	125,000	125,000	0	Standing
Farm Mediation Services - CEF	300,000	300,000	300,000	300,000	0	PG 21 LN 32
<b>Justice, Dept. of</b>	<u>\$ 300,000</u>	<u>\$ 3,300,000</u>	<u>\$ 3,300,000</u>	<u>\$ 3,800,000</u>	<u>\$ 500,000</u>	
<b>Consumer Advocate</b>						
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	PG 5 LN 4
<b>Total Attorney General</b>	<u>\$ 3,437,588</u>	<u>\$ 6,437,588</u>	<u>\$ 6,437,588</u>	<u>\$ 6,937,588</u>	<u>\$ 500,000</u>	
<b><u>Public Safety, Department of</u></b>						
<b>Public Safety, Dept. of</b>						
Radio Comm Platform Lease - E911 Surcharge	\$ 4,383,000	\$ 0	\$ 0	\$ 0	\$ 0	
DPS Gaming Enforcement - GEF	9,745,272	11,335,218	10,239,218	10,239,218	-1,096,000	PG 19 LN 19
<b>Total Public Safety, Department of</b>	<u>\$ 14,128,272</u>	<u>\$ 11,335,218</u>	<u>\$ 10,239,218</u>	<u>\$ 10,239,218</u>	<u>\$ -1,096,000</u>	
<b><u>Homeland Security and Emergency Mgmt</u></b>						
<b>Homeland Security &amp; Emergency Mgmt</b>						
E911 Emerg Comm Admin - E911 Surcharge	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	PG 21 LN 17
<b>Total Homeland Security and Emergency Mgmt</b>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 0</u>	
<b><u>Corrections Capitals</u></b>						
<b>Corrections Capitals</b>						
SE Reg. Planning Comm. House Bldg - SWJCF	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	PG 21 LN 32
<b>Total Corrections Capitals</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	
<b>Total Justice System</b>	<u><u>\$ 17,815,860</u></u>	<u><u>\$ 18,022,806</u></u>	<u><u>\$ 17,926,806</u></u>	<u><u>\$ 17,426,806</u></u>	<u><u>\$ -596,000</u></u>	

# Summary Data

## FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)
Justice System	5,239.71	5,387.81	5,388.86	5,408.44	20.63
<b>Grand Total</b>	<u>5,239.71</u>	<u>5,387.81</u>	<u>5,388.86</u>	<u>5,408.44</u>	<u>20.63</u>

# Justice System

## FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<b><u>Attorney General</u></b>						
Justice, Dept. of						
General Office AG	201.83	215.00	215.00	215.00	0.00	PG 2 LN 5
Victim Compensation Fund	26.62	28.80	28.85	29.00	0.20	PG 2 LN 32
<b>Justice, Dept. of</b>	<b>228.45</b>	<b>243.80</b>	<b>243.85</b>	<b>244.00</b>	<b>0.20</b>	
Consumer Advocate						
Consumer Advocate - CMRF	16.02	22.00	22.00	22.00	0.00	PG 5 LN 4
<b>Total Attorney General</b>	<b>244.47</b>	<b>265.80</b>	<b>265.85</b>	<b>266.00</b>	<b>0.20</b>	
<b><u>Civil Rights Commission, Iowa</u></b>						
Civil Rights Commission						
Civil Rights Commission	23.93	29.00	29.00	30.00	1.00	PG 20 LN 16
<b>Total Civil Rights Commission, Iowa</b>	<b>23.93</b>	<b>29.00</b>	<b>29.00</b>	<b>30.00</b>	<b>1.00</b>	
<b><u>Corrections, Department of</u></b>						
Fort Madison						
Ft. Madison Institution	380.42	398.50	398.50	398.50	0.00	PG 5 LN 25
Anamosa						
Anamosa Institution	304.97	300.00	300.00	300.00	0.00	PG 5 LN 30
Oakdale						
Oakdale Institution	474.48	491.75	491.75	491.75	0.00	PG 5 LN 35
Newton						
Newton Institution	245.25	258.00	257.00	257.00	-1.00	PG 6 LN 5
Mount Pleasant						
Mount Pleasant Institution	231.05	237.00	237.00	237.00	0.00	PG 6 LN 10
Rockwell City						
Rockwell City Institution	91.79	96.00	96.00	96.00	0.00	PG 6 LN 15
Clarinda						
Clarinda Institution	241.53	232.00	232.00	232.00	0.00	PG 6 LN 20
Mitchellville						
Mitchellville Institution	205.86	225.00	225.00	225.00	0.00	PG 6 LN 30
Fort Dodge						
Fort Dodge Institution	267.64	272.00	272.00	272.00	0.00	PG 6 LN 35
Central Office						
Corrections Administration	41.09	39.00	39.00	39.00	0.00	PG 7 LN 20
<b>CBC District 1</b>						

# Justice System

## FTE Positions

	Actual FY 2017	Estimated Net FY 2018	Gov Rec FY 2019	Final Action FY 2019	Final Action vs. Est Net 2018	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
CBC District I	189.38	189.38	189.38	189.38	0.00	PG 9 LN 21
<b>CBC District 2</b>						
CBC District II	134.25	134.25	134.25	134.25	0.00	PG 9 LN 28
<b>CBC District 3</b>						
CBC District III	81.59	74.59	74.59	74.59	0.00	PG 10 LN 1
<b>CBC District 4</b>						
CBC District IV	63.00	62.50	62.50	62.50	0.00	PG 10 LN 5
<b>CBC District 5</b>						
CBC District V	263.45	263.45	263.45	263.45	0.00	PG 10 LN 9
<b>CBC District 6</b>						
CBC District VI	182.94	179.94	179.94	179.94	0.00	PG 10 LN 17
<b>CBC District 7</b>						
CBC District VII	103.30	101.80	101.80	101.80	0.00	PG 10 LN 24
<b>CBC District 8</b>						
CBC District VIII	101.20	101.20	101.20	101.20	0.00	PG 10 LN 31
<b>Total Corrections, Department of</b>	3,603.18	3,656.36	3,655.36	3,655.36	-1.00	

# Justice System

## FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<b><u>Human Rights, Department of</u></b>						
<b>Human Rights, Dept. of</b>						
Criminal & Juvenile Justice	8.97	8.90	8.90	9.56	0.66	PG 20 LN 33
<b>Total Human Rights, Department of</b>	8.97	8.90	8.90	9.56	0.66	
<b><u>Inspections and Appeals, Department of</u></b>						
<b>Public Defender</b>						
Public Defender	212.10	223.00	223.00	223.00	0.00	PG 13 LN 2
<b>Total Inspections and Appeals, Department of</b>	212.10	223.00	223.00	223.00	0.00	
<b><u>Law Enforcement Academy</u></b>						
<b>Iowa Law Enforcement Academy</b>						
Law Enforcement Academy	22.78	23.60	24.60	26.00	2.40	PG 11 LN 31
<b>Total Law Enforcement Academy</b>	22.78	23.60	24.60	26.00	2.40	
<b><u>Parole, Board of</u></b>						
<b>Parole Board</b>						
Parole Board	9.43	10.50	10.50	10.75	0.25	PG 13 LN 21
<b>Total Parole, Board of</b>	9.43	10.50	10.50	10.75	0.25	
<b><u>Public Defense, Department of</u></b>						
<b>Public Defense, Dept. of</b>						
Public Defense, Department of	236.20	246.00	247.00	248.00	2.00	PG 13 LN 34
<b>Total Public Defense, Department of</b>	236.20	246.00	247.00	248.00	2.00	

# Justice System

## FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<b><u>Public Safety, Department of</u></b>						
<b>Public Safety, Dept. of</b>						
Public Safety Administration	34.56	37.00	37.00	37.00	0.00	PG 15 LN 6
Public Safety DCI	145.89	155.00	155.00	163.00	8.00	PG 15 LN 18
Narcotics Enforcement	62.07	66.00	66.00	66.50	0.50	PG 16 LN 21
Fire Marshal	44.64	51.00	51.00	53.00	2.00	PG 17 LN 13
Iowa State Patrol	453.53	507.05	509.05	511.40	4.35	PG 17 LN 30
DPS Gaming Enforcement - GEF	71.52	73.00	73.00	73.00	0.00	PG 19 LN 19
Human Trafficking Office	1.08	1.45	1.45	2.00	0.55	PG 19 LN 5
DNA Evidence Processing	0.00	2.00	0.00	0.00	-2.00	
<b>Total Public Safety, Department of</b>	<b>813.29</b>	<b>892.50</b>	<b>892.50</b>	<b>905.90</b>	<b>13.40</b>	
<b><u>Homeland Security and Emergency Mgmt</u></b>						
<b>Homeland Security &amp; Emergency Mgmt</b>						
Homeland Security & Emer. Mgmt.	65.38	32.15	32.15	33.87	1.72	PG 14 LN 21
<b>Total Homeland Security and Emergency Mgmt</b>	<b>65.38</b>	<b>32.15</b>	<b>32.15</b>	<b>33.87</b>	<b>1.72</b>	
<b>Total Justice System</b>	<b>5,239.71</b>	<b>5,387.81</b>	<b>5,388.86</b>	<b>5,408.44</b>	<b>20.63</b>	